

Budget estimate, garage project, remainder of 2015:

Activity	Estimate by	Dollar estimate	Use
1. Town obtain perc test for septic	Fowler	\$3,000	\$2,500
	McGowan	\$2,035	
	Willett Hofmann (1/2)	\$2,750	
2. Town obtain well investigation/estimate	Lovelace	no charge	no charge
3. Town obtain soil borings	Fowler	\$2,700	\$3,200
	McGowan	\$3,300	
	Fehr Graham	\$3,200	
	Willett Hofmann (1/2)	\$2,750	
4. Town obtain topographic survey	Fowler	\$3,500	
5. Town agreement to acquire site	Gengler estimate; Town pays its own and donor's legal expenses	\$1,000	\$1,000
6. A/E to meet with Board and/or Plan Commission to scope out project	Gengler	\$1,000	\$1,000
7. A/E determine whether stormwater management and erosion control needed at site	Fowler	\$500	\$500
8. A/E prepare preliminary plans and cost estimate for town meeting, attend town meeting	Fowler	\$5,500	\$5,500
Total through town meeting			\$13,700
9. Town obtain certified survey map	Fowler	\$3,000	\$3,000
	McGowan	\$3,900	

Activity	Estimate by	Dollar estimate	Use
10. A/E prepare design/build specifications*	Fowler	\$14,300	\$14,300
	McGowan	\$35,010	
	Willett Hofmann	\$33,000	
11. Prepare construction contract (AIA) (outside legal review)	Gengler	\$1,500	\$1,500
12. Town, advertise the project	Gengler	\$500	\$500
13. A/E respond to bidder questions, review bids, determine successful bidder	Fowler	\$2,300	\$2,300
	Willett Hofmann	\$4,100	
14. A/E stormwater retention/management plan if required	Fowler	\$5,000	\$5,000
	Fehr Graham	\$3,300	
Total after town meeting			\$26,600
Total for 2015			\$40,300

*These numbers assume preparation of a complete building spec, as requested originally, not a design/build spec. It is assumed the design/build spec would cost less than a full spec of the entire project. Also, the numbers from Willett Hofmann and Pat McGowan include some other services so we do not have the ability to do an apples to apples comparison.

The foregoing schedule assumes that payment to the contractor and town engineer for final design and construction work will take place in 2016.