

Town of Mt. Pleasant
 2004 Budget Summary

	2004 Budget	2003 Budget
Revenue		
State shared revenue	\$19,427	\$25,180
Highway matching fund	8,000	4,000
State highway aid	70,117	70,117
DNR in lieu of tax payments	489	0
Fire dues from state	2,149	2,149
Recycling grant	1,500	1,500
Exempt computer aid pay.	5	0
Managed forest DNR pay.	23	0
TRIP funds	20,000	0
Driveway permits-fee & dep.	6,500	3,000
Net dog licenses	0	0
Fire & EMS calls	1,500	1,000
Culvert, snowplowing, etc..	6,600	3,000
Interest income	2,000	2,000

Miscellaneous	700	500
Insurance refund	0	0
2002 Surplus to be used in 2004	18,887	
New Fire Equip \$ from 2003	25,000	0
Town levy	102,800	102,800
Total Revenue	\$285,697	\$215,246
Expenditures		
Board salaries	\$4,000	\$4,000
Association dues	300	300
Supplies-Board	100	100
Clerk salary	4,000	4,000
Office supplies	1,350	1,350
Printing & publication	500	1,200
Election & related expenses	1,100	500
Treasurer-salary	3,000	3,000
Supplies-treasurer	425	350
Assessor & related expense	4,980	4,000
Rent for hall	650	650
Highway insurance	600	500
Other insurance (liability)	6,300	6,000
Driveway permits refunded	2,000	2,000
Fire protection	18,000	23,000
Fire dues	2,149	2,149
Ambulance service	4,500	4,500
EMS & Fire calls	1,000	1,000
Truck Fuel	3,000	5,000
Truck repairs	3,000	3,000
Road Maintenance	116,500	80,000
Weed Commissioner	267	
Road payroll	12,000	14,000
Road payroll taxes	960	1,000
Garage Utilities & mainten.	2,100	1,750
Highway matching fund	2,000	2,000
Drug test	300	0
Landfill	2,600	3,500
Recycling	3,540	3,540
Supplies-recycling	200	460
Land Use/Plan Commission	3,500	3,500
Fire protect-capitol outlay	67,000	25,000
Payment of long-term debt	13,776	13,776

Refund of tax overpayments
Contingency Fund
Total Expenditures

0	0
0	121
\$285,697	\$215,246
\$0	\$0

Over(under)