

1997 BUDGET---TOWN OF MT. PLEASANT

TOWN OF MT. PLEASANT	*****FINAL ADOPTED NOV 1996*****							
1997 BUDGET	1995	1995	1996	1996	1996	1996	1997	
	ACTUAL	BUDGET	9 MO	3 MO	TOTAL	BUDGET	BUDGET	
***EXPENDITURES***			ACTUAL	ESTIMATE	ESTIMATE			
INSURANCE	4,971	4,600	4,057			4,600	5,000	
OFFICE EXPENSES	676	300	917			300	300	
TOWN BOARD EXPENSES		1,500				1,500	500	
LEGION RENT				550	550		550	
PUBLISHING FEES			609				900	
ELECTIONS			463				500	
SALARIES-TOWN BOARD	12,000	12,000	7,126	4,874	12,000	12,000	15,000	
EMS - ALBANY - NEW GLARUS	2,409	2,500	2,334	0	2,334	2,500	3,000	
EMS RUNS -FIRST RESPONSE			226				500	
FIRE	22,416							
FIRE ASSESSMENT		14,000	15,000			15,000	15,750	
FIRE DUES		2,149	2,149			2,149	2,149	
FIRE RUNS & WATER		1,000	252			1,000	1,000	
TRUCK FOR GRASS FIRES		5,000				500	0	
ROADS	63,138							
SALARIES-ROAD MAINTENANCE		10,000	5,005			10,000	10,000	
ROAD MAINTENANCE & REPAIR		50,000	24,431			80,000	80,000	
EQUIPMENT FUEL	3,737	3,000	1,779			3,000	3,000	
EQUIPMENT REPAIRS		4,000	2,142			4,000	4,000	
TRUCK (PATROL NEW)	19,144	10,000				0	0	
HEAT, LIGHTS, PEST CONTROL	3,865	1,000	900			1,000	1,000	
HIGHWAY MATCHING FUND	2,000	2,000	2,000		2,000	2,000	2,000	
BRIDGE-GILBERTSON ROAD						10,000	15,000	
BRIDGE-FELDT ROAD						976	0	
BRIDGE-RIVER ROAD						0	0	
LANDFILL	1,665	2,500	3,076			2,500	3,500	
RECYCLING	3,080	3,600	2,800			3,600	3,600	
REVALUE TOWN			7,500			17,000	0	
CONTINGENCY FUND								
SALT SHED		5,000				5,000	5,000	
SHORT TERM LOAN - INTEREST								
TOTAL *****	139,101	134,149	82,766	5,424	16,884	178,625	172,249	

